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| <b>Report to:</b>        | <b>RESILIENT COMMUNITIES SCRUTINY COMMITTEE</b> |
| <b>Relevant Officer:</b> | Ruth Henshaw, Delivery Development Officer      |
| <b>Date of Meeting:</b>  | 8 December 2016                                 |

## **COUNCIL PLAN PERFORMANCE REPORT QUARTER 2 2016/2017**

### **1.0 Purpose of the report:**

1.1 To present performance against the Council Plan 2015-2020 for the period 1 July – 30 September 2016.

### **2.0 Recommendation(s):**

2.1 The Committee is asked to note the content of the report and highlight any areas for further scrutiny which will be reported back to the Committee at the next meeting.

### **3.0 Reasons for recommendation(s):**

3.1 To ensure constructive and robust scrutiny of performance against the Council Plan 2015-2020.

3.2a Is the recommendation contrary to a plan or strategy adopted or approved by the Council? No

3.2b Is the recommendation in accordance with the Council's approved budget? N/A

3.3 Other alternative options to be considered: N/A

### **4.0 Council Priority:**

4.1 The relevant Council Priority is 'Communities: Creating stronger communities and increasing resilience.'

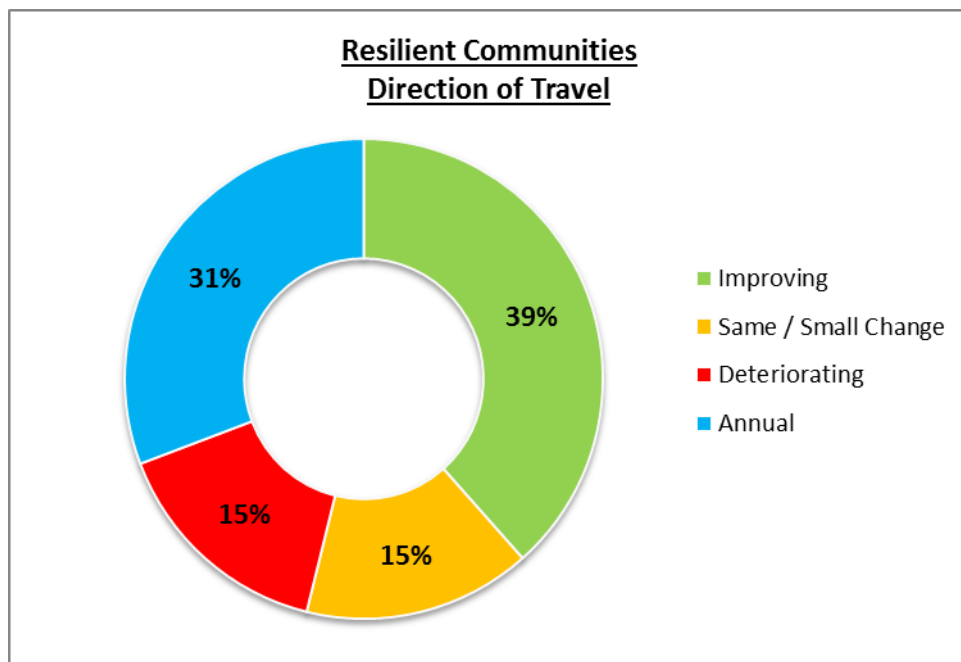
### **5.0 Background information**

5.1 This report reviews performance against the priorities in the Council Plan 2015 - 2020. The report focuses on a set of core performance indicators which have been developed in consultation with the Corporate Leadership Team.

5.2 Performance against the resilient communities' indicators will be reported to the Committee on a quarterly basis.

## 6.0 Overview of Performance

6.1 There are 13 indicators within the performance basket for Resilient Communities. The graph below shows the direction of travel when performance in Quarter 2 2016/2017 is compared with the same period in 2015/2016.



6.2 A number of Council Plan indicators for this Committee are either annual or bi-annual and therefore cannot be reported in this quarter. Of those indicators where data is available, the majority are showing an improvement in performance.

6.3 Further information on the indicators where performance is below target or where performance has deteriorated during the quarter can be found in **Appendix 6(b) – Quarter 2 Exception Reports**.

## 7.0 Trajectories

7.1 At the Target Setting Scrutiny Panel on 27 June 2016, the Panel recommended that the Committee receive performance trajectories for the following indicators:

- Permanent admissions of older people (65+) to residential care per 100,000 population;

- Proportion of older people offered reablement services following a discharge from hospital;
- Achievement of 5 or more A\*-C grades at GCSE or equivalent including English and Maths; and
- Number of children looked after / rate of children looked after per 10,000 population.

7.2 Trajectories for the achievement of 5 or more A\*-C grades at GCSE or equivalent including English and Maths has been produced for this report and can be found in **Appendix 6(b) – Quarter 2 Exception Reports.**

## **8.0 Witnesses/representatives**

8.1 The following persons have been invited to attend the meeting to report on this item:

Ruth Henshaw, Delivery Development Officer

Does the information submitted include any exempt information? No

### **List of Appendices:**

Appendix 6(a): Q2 KPI Spreadsheet

Appendix 6(b): Q2 Exception Reports

## **9.0 Legal considerations:**

9.1 None

## **10.0 Human Resources considerations:**

10.1 None

## **11.0 Equalities considerations:**

11.1 None

## **12.0 Financial considerations:**

12.1 None

## **13.0 Risk management considerations:**

13.1 None

**14.0 Ethical considerations:**

14.1 None

**15.0 Internal/ External Consultation undertaken:**

15.1 N/A

**16.0 Background papers:**

16.1 None